

**Kingshill Church School - Pupil Premium (Academic Year 2016/17) £66,330**

Targetted Spending	Item/Project	Barrier for PP pupils	EEF Impact	Cost - Breakdown	Cost - Total	Rationale	Intended Impact (Quantitative)	Impact Measure	Actual Impact
Teaching and Learning	Additional TA hours for delivering interventions and for training	SEMH, RWM gaps, language barriers	4/5 months		£22,500	To close the gap between pupil premium and non pupil premium in core subjects	70% vulnerables at ARE	SPTO progress data	KS2 5 out of 7 pupils reached ARE (Age Related Expectations) in Reading Writing and Maths (71%) National RWM was 61% for all children
	Maths			6000					
	Reading			6000					
	Writing			4000					
	Lunchtime Support for vulnerable children			6500					
	1:1 conferencing	SEMH, RWM gaps, language barriers	8 months		3500	To enhance feedback to children and parents to address misconceptions and identify gaps in attainment	70% vulnerables at ARE	SPTO progress data, attendance data	KS2 5 out of 7 pupils reached ARE in Reading Writing and Maths (71%)
SEMH/Behaviour	Lego Therapy and OT		4 months		2000	To improve behaviour, fine motor skills and also to improve social skills and raise self esteem. Reduce the negative impact of SEMH issues		Behaviour log, SPTO writing	13 pupils Lego and OT group. Writing:6 pupils now at ARE, 7 just below 3.1 SPTO points progress. (average 3) Reading: 8 pupils now at ARE 3.5 SPTO points progress. Behaviour log- less Orange cards for these pupils
	Learning Mentor Support for SEMH		4 months		12000	To raise self esteem and to improve behavior to help overcome barriers to learning		Behaviour log, SPTO progress data	55% of pupils at ARE, above average progress in Reading- 3.7 SPTO points Writing- 3.7 Maths 3.8
	Forest School Costs		4 months		2000	To enable pupils to develop personal and social skills to improve learning behaviours		Behaviour log, SPTO progress data	KS2 5 out of 7 pupils reached ARE in Reading Writing and Maths (71%)
Health & Wellbeing									
	Breakfast Club		?		12000	To provide children with a healthy start to the day and help overcome barriers to attendance learning.		Behaviour log, SPTO progress data	13/19 - 68% at ARE Writing progress 3.5 SPTO points Reading 3.6 SPTO points Maths 3.5 SPTO points
	Leaders salary			4000					
	Subsidise Pupil cost			7000					
	Food (Breakfast & ASC)			1000					
	After school club		?		8000	To provide a safe space after school and provide home work support and activities which help pupils to develop personal and social skills to improve learning behaviours.		Behaviour log, SPTO progress data	57% at ARE. Writing progress 3.5 SPTO points Reading 3.5 points Maths 3.4
	Subsidise Pupil cost			4000					
	Leader x salary			4000					
	Music Tuition		?		2000	To encourage skills in concentration, self discipline, self control and to reduce the negative impact of SEMH		Behaviour log, SPTO progress data	70% at ARE Writing 3.4 points progress Reading 3.1 points Maths 3.3 points
Educational Trips/visitors									
	Residential Trips and travel				2500	To enable pupils to experience a wide variety of activities to help develop social skills and self esteem to reduce negative impact of SEMH and social disadvantage		Behaviour log, SPTO progress data	KS2 5 out of 7 pupils reached ARE in Reading Writing and Maths (71%)
					<b>£66,500</b>				